**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

EFS&T Department-Budget Estimates – 2016-17 – Comprehensive Budget Release Order for Rupees Fifty Lakhs Only (Rs.50,00,000/-) - Apportionment of Approved Budget for the Andhra Pradesh National Green Corps, Guntur - Orders – Issued.

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ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (S.III) DEPARTMENT

G.O.RT.No. 51 Dated: 09-03-2017

Read the following:

1. From the Director, APNGC, Guntur, Lr. No. APNGC/01-Budget/2016- 17, Dt:22.12.2016.
2. G.O.Rt.No.303, Finance (FMU-I-I,EF,MA) Department, Dt.20-02-2017.

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ORDER:

In the reference 1st read above, the Director, A.P., National Green Corps (APNGC), has submitted that quarter wise budget distribution have been uploaded in the Finance Dept., (as per the budget allocation) through EFS&T Dept., and requested to arranged for release of CBROs under Plan and Non Plan for the Financial Year 2016-17.

2. In the Circumstances reported by the Director, APNGC, Guntur, and in pursuance of the orders issued in the G.O 2nd read above, Government after careful examination of the matter administrative sanction is hereby accorded for an amount of Rs.50,00,000 /-(Rupees Fifty Lakhs for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated as follows:

**(All Values are in Rupees)**

| Major, Minor, Sub and Detailed Head of account | BE 2016-17 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve |
|---|---|---|---|---|---|---|---|
| 3435 Ecology and Environment | | | | | | | |
| 03 Environment Research and Ecological Regeneration | | | | | | | |
| M.H.101 Conservation Programmes | | | | | | | |
| G.H.11 State Development Plan | | | | | | | |
| S.H.(01) National Green Corps | | | | | | | |
| 200 other Administrative Expenses | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000 | .... |
| 260 Advertisements, Sales and Publicity Expenses | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000 | .... |
| 300 Other Contractual Services | 20,00,000 | 6,00,000 | 6,00,000 | 4,00,000 | .... | 16,00,000 | 4,00,000 |
| 500 Other Charges | - | - | - | - | - | - | - |
| 503 Other Expenditure | 10,00,000 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 | .... |
| **Total** | **50,00,00** | **14,00,000** | **14,00,000** | **11,00,000** | **7,00,000** | **46,00,000** | **4,00,000** |

3. The distribution of funds shall not exceed the total amount earmarked for each quarter as above. He shall limit the expenditure to the actual requirement and works completed before 31st March 2016 and to avoid rush of expenditure.

4. The Director of Treasuries and Accounts is directed to authorise the operation of Budget immediately in respect of Heads of Accounts as indicated as above. In respect of capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

5. The claims shall be preferred as per the procedures and Bill forms as indicated in G.O.Ms.No.75 Finance (TFR) Department dated 03.04.2014.

6. The Director (APNGC) shall review the expenditure carefully and ensure effective utilization of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(PTO)

7. This order issues with the concurrence of Finance Department vide their U.O.No.44027/29/2017, dt:20.02.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.ANANTHA RAMU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Andhra Pradesh National Green Corps, Guntur,

**Copy to:**

The Principal Secretary to Government, EFS&T Dept.,
The Accountant General, A.P., Hyderabad.
The Pay & Accounts Officer, A.P.,
The Director of Treasuries and Accounts, A.P.,
The REINS (Budget Computers),
The Director, Works Accounts, M.J. Road, A.P., Hyderabad.
The Finance (B.I) Department.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER